

Section 6: Outcome/Impact of activities of department/Ministry.

Sl. No	Outcome/ Impact	Jointly responsible for influencing this outcome /impact with the following organisation(s)/department (s)/Ministry (ies)	Success Indicator (s)	Unit	2010-2011	2011-2012	2012-2013	2013-2014	2014-2015
1.	Help in maintaining quality of the textiles both for the domestic market and export destination besides generating revenue for the organisation	Ministry of Textiles, Govt. of India. Department of Customs, Govt. of India	To enhance the revenue generation from testing and technical services over the previous year's receipt of Rs. 1000 Lakhs.	% increase	10	5	10.6	5	5
2.	Provide quality technical personnel to the industry, which is experiencing shortage of quality technical personnel.	Ministry of Textiles	To train the trainees to make them quality professionals	Number	-	628	434	1500 (Provided the revised scheme gets approval from MoT)	1500 (Provided the revised scheme gets approval from MoT)

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3.	The report estimates the domestic demand pattern of textiles for reference period i.e a year and hence helps the trade and industry on devising strategies for domestic market. It also provides necessary feedbacks to the policy makers on domestic market.	-	Publication of the report “Market for Textiles and Clothing, 2013”	Date	31.08.10	30.11.11	31.12.12	31.09.13	31.10.14
4.	Support and guide the industry and exporters on the compliance issues in different countries.	Ministry of Textiles All Export Promotion Councils relating to textiles	Publication and updation of Compendium	Date	-	-	31.12.2012	30.09.13	30.09.14
	Capacity Building of the stakeholders on Non-Tariff Barriers (NTBs)	Ministry of Textiles All Export Promotion Councils relating to textiles	Capacity building workshops	Nos.	-	-	1	5	3

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5.	Market Intelligence on Textiles	Ministry of Textiles MoC &I, DGF&T, DGC &IS EPCs, TRAs, etc.	Sub-Sector specific database	Nos.	-	-	-	2	2
6.	Promoting quality culture by awarding star rating to modernised G&P factories resulting supply of clean cotton	Ministry of Textiles All cotton producing state Governments	Awarding star rating status to G&P factories	Nos	471	201	210	120	100
7.	Providing training to the executives of textile industry and trade on international system standards	Ministry of Textiles	No. of Technical personnel to be trained	Nos.	1103	837	661	600	500
8.	Bringing the textile industry and trade at par with the international standard.	Ministry of Textiles	No. of new units enrolled for consultancy	Nos.	35	27	25	25	25

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9.	Promotion of Handloom sector by giving collective identity to its products and strengthening of market linkages among the stakeholders and interested parties through Handloom Mark Scheme.	Ministry of Textiles DC (Handlooms) Weavers Service Centre (Handlooms) State Govts.	No. of Regd. Sale of labels	Nos.	1532 46,91,529	1220 55,49,617	1428 75,03,754	1000 50 lakhs	1000 50 lakhs
10.	Effective implementation of RFD	Ministry of Textiles	On line submission	Date	-	-	March 5, 2012	March 5, 2013	March 5, 2014
			On time submission	Date	-	-	May 1, 2013	May 1, 2014	May 1, 2015
11.	Reducing the potential risk of corruption	-	% of implementation	%	-	-	100	100	100
12.	To enhance the transparency of the organisation	-	Independent Audit of Implementation of Citizen's Charter	%	-	-	100	100	100

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		-	Independent Audit of implementation of public grievance redressal system	%	-	-	100	100	100

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